

ORDINANCE #2026-03
AN ORDINANCE MAKING APPROPRIATIONS AND ADOPTING
THE CAPITAL BUDGET FOR THE TOWN OF NEW MARKET
FOR THE FISCAL YEAR ENDING JUNE 30, 2027

SECTION I: BE IT ENACTED by the Mayor and Council of the town of New Market that, in accordance with the Charter of New Market and the Public laws of Maryland relating to the budget procedure, the several amounts herein specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital improvements for the Town of New Market, for the fiscal year beginning July 1, 2026, and ending June 30, 2027, which is attached hereto and incorporated herein.

SECTION II: AND BE IT FURTHER ENACTED that this ordinance shall take effect on July 1, 2026.

Passed by the Mayor and Council of New Market on 11th day of June 2026. The foregoing ordinance was posted as required by law.

APPROVED this 11th day of June 2026.

ATTEST:



Michelle Mitchell, Clerk to Council

MAYOR & COUNCIL OF NEW MARKET



Winslow F. Burhans, III, Mayor

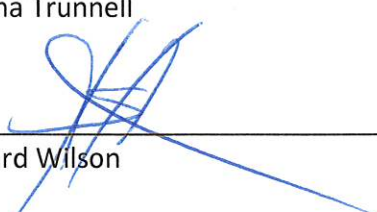


Kevin DeLany

Nicole Moravy

Michaela Mueller

Kristina Trunnell



Howard Wilson

Introduced: May 14, 2026

Enacted: June 11, 2026

Effective: July 1, 2026

CAPITAL BUDGET FOR THE TOWN OF NEW MARKET FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Projects	Total Project Cost*	TOTAL FY27 Budget	FY 27 (7/26 to 6/27)			FY28 — FY29			FY30 — FY32			FY33 - FY00			Total		
			General	Loans	Grants	General	Loans	Grants	General	Loans	Grants	General	Loans	Grants	General	Loans	Grants
Projects FY27 TOTAL **	\$ 860,625	\$ 848,725	\$ 258,125	\$ -	\$ 590,600							\$ 258,125	\$ -	\$ 590,600			
General Government**	\$ 573,456	\$ 561,556	\$ 169,556	\$ -	\$ 392,000							\$ 169,556	\$ -	\$ 392,000			
1st Floor Reno — Town Hall, 90 W Main St.	\$ 434,519	\$ 434,519	\$ 42,519		\$ 392,000							\$ 42,519		\$ 392,000			
1st Floor Architectural — Town Hall, 90 W Main St.	\$ 20,600	\$ 8,700	\$ 8,700		\$ -							\$ 8,700		\$ -			
1st Floor Structural Engineering — 90 W Main St.	\$ 10,600	\$ 10,600	\$ 10,600		\$ -							\$ 10,600		\$ -			
1st Floor Mechanical & Elec. Engineering — 90 W Main	\$ 14,000	\$ 14,000	\$ 14,000		\$ -							\$ 14,000		\$ -			
Replace Roof — Town Hall, 90 W Main St.	\$ 36,700	\$ 36,700	\$ 36,700		\$ -							\$ 36,700		\$ -			
90 W Main Contingency Fee	\$ 30,000	\$ 30,000	\$ 30,000									\$ 30,000					
Parking Lot Phase 1 — Town Hall, 90 W Main Street	\$ 27,037	\$ 27,037	\$ 27,037		\$ -							\$ 27,037		\$ -			
Public Works	\$ 8,552	\$ 8,552	\$ 8,552	\$ -	\$ -							\$ 8,552	\$ -	\$ -			
Parking Lot Study	\$ 8,552	\$ 8,552	\$ 8,552		\$ -							\$ 8,552		\$ -			
Parks and Recreation	\$ 278,617	\$ 278,617	\$ 80,017	\$ -	\$ 198,600							\$ 80,017	\$ -	\$ 198,600			
Land Acquisition Grant (POS)	\$ 163,500	\$ 163,500	\$ -		\$ 163,500							\$ -		\$ 163,500			
Messanville Park (POS)	\$ 39,000	\$ 39,000	\$ 3,900		\$ 35,100							\$ 3,900		\$ 35,100			
Messanville Park Survey & Engineering for Easement	\$ 10,000	\$ 10,000	\$ 10,000		\$ -							\$ 10,000		\$ -			
Parking Lot Extension @ Community Park	\$ 66,117	\$ 66,117	\$ 66,117		\$ -							\$ 66,117		\$ -			
FUTURE PROJECTS**	\$ 1,238,313		\$ 1,238,313									\$ 1,238,313					
Projects FY28 - FY 29	\$ 1,238,313																
Parking Lot Phase 2 — Town Hall, 90 W Main Street	\$ 188,313		\$ 188,313									\$ 188,313					
Streets—Brinkley Manor	\$ 550,000		\$ 550,000									\$ 550,000					
Streets—Orchard	\$ 500,000		\$ 500,000									\$ 500,000					
Projects FY30 - FY32	\$ 675,000											\$ 675,000					
Parking Lot, 8th Alley	\$ 75,000		\$ 75,000									\$ 75,000					
Connector Road - Parkway to LOUYAA	\$ 600,000		\$ 600,000									\$ 600,000					
CIP Placeholder Funds	\$ 24,165,061																
Roads/Streets	\$ 10,179,677											\$ 3,199,613		\$ 3,199,613			
Road Shoulders	\$ 7,016,937											\$ 3,199,613		\$ 6,980,064			
Storm Drains	\$ 4,326,938													\$ 7,016,937			
Building & Park Improvements	\$ 2,641,509													\$ 4,326,938			
Total	\$ 26,938,999	\$ 4,048,338	\$ 258,125	\$ -	\$ 590,600	\$ 1,238,313	\$ 675,000	\$ -	\$ 3,199,613	\$ 20,965,448	\$ 5,371,051	\$ 20,965,448	\$ 5,371,051	\$ 20,965,448	\$ 5,371,051	\$ 20,965,448	\$ 5,371,051

*"Total Project Cost" includes expenses incurred throughout the life of the project.

**The "Total Project Cost" for both all CIP projects and for the General Government projects has increased by \$11,900 since the budget was introduced. A portion of the Architectural/Construction Management fees will be incurred and paid for in FY26.